

# Southern Indiana Development Commission dba SIDC Ride Solution

2019 Annual Agency Profile

## General Information

### Service Consumption

176,824 Annual Unlinked Trips (UPT)

### Service Supplied

1,667,233 Annual Vehicle Revenue Miles (VRM)

97,536 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,075,138 Total Operating Expenses

### Database Information

NTDID: 5R02-50276

Reporter Type: Rural General Public Transit

## Financial Information

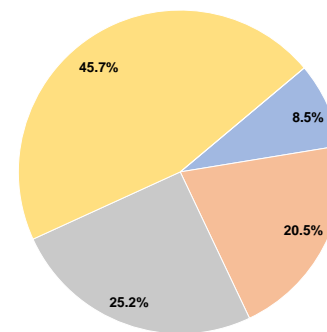
### Sources of Operating Funds Expended

Fare Revenues	\$262,185	8.5%
Local Funds	\$631,861	20.5%
State Funds	\$775,629	25.2%
Federal Assistance	\$1,405,463	45.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,075,138</b>	<b>100.0%</b>

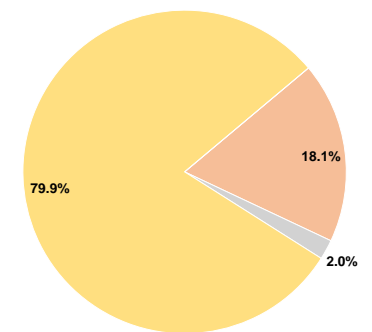
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,947	18.1%
State Funds	\$5,355	2.0%
Federal Assistance	\$215,920	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$270,222</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$2,857,058	\$248,304	\$222,022	155,766	1,475,784	85,225
Bus	4	-	\$218,080	\$13,881	\$48,200	21,058	191,449	12,311
<b>Total</b>	<b>93</b>	<b>-</b>	<b>\$3,075,138</b>	<b>\$262,185</b>	<b>\$270,222</b>	<b>176,824</b>	<b>1,667,233</b>	<b>97,536</b>

### Performance Measures

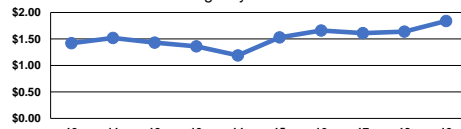
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$33.52
Bus	\$1.14	\$17.71
<b>Total</b>	<b>\$1.84</b>	<b>\$31.53</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.34	0.1	1.8
Bus	\$10.36	0.1	1.7
<b>Total</b>	<b>\$17.39</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

